

ISO INTERNATIONAL SHOPFITTING ORGANISATION

Annual account 2008 and Budget 2009 - 2010

ISO MC Meeting and GA in Belfast, 4-6<sup>th</sup> June 2009



6<sup>th</sup> June 2009

All amounts in €	Result 2008	Budget 2009	Budget update 2009	Budget 2010
<b>INCOME:</b>				
Membership fees	22.925*)	21.000	20.200*)	20.000
Congress	0	0	0	1.000
Euroshop/World Expo/other events	13.064	400	200	4.000
Interest and currency exchange diff.	211	100	100	100
	36.200	21.500	20.500	25.100
<b>EXPENSES:</b>				
Secretariat fee	10.000	10.000	10.000	10.000
Secretariat expense budget	5.313**)	5.000	5.000	5.000
Euroshop etc. - New initiatives 09	7.185	1.000	0	2.000
MC and committee meetings	3.270	3.000	3.000	3.000
Internet	529	500	900	900
Bank fees , Bookkeeping	150	100	200	200
	26.447	19.600	19.100	21.100
<b>RESULT</b>	9.753	1.900	1.400	4.000

\*) Hereof 750 €prepaid for 2009 – budget 2009 is changed due to non-paying members blaming the crisis!

\*\*\*) Hereof 1849 €prepaid for Congress expenses 2009.

(Corrected for the abovementioned sums, the 2008 operating result would be 10.852 €)

The assets per 31.12.08 where	€40.846
ABM Amro Bank account per 31.12.08 (including certain prepayments/debts) was	€26.713
Jyske Bank, operating account per 31.12.08	€12.088
Cash amount per 31.12.08	€ 2.045

The above **result 2008** is signed by ISO treasurer Herman Jurrius, and properly audited and the original auditors' report signed by the elected ISO auditors Frode Waaler, NBF and John Nielsen, DDI, and presented to and approved by the MC and the General Assembly 2009. .

Belfast, June 6, 2009.

Bookkeeping & Secretariat  
Thornberg – Bailey AB  
Preben Bailey, Secretary General

Herman Jurrius,  
Treasurer  
CBM/WWI, Holland